

City of Walnut Creek  
Historical and Projected Trends

Attachment 7

Population and FTEs

	Actual 1989-90	Actual 1990-91	Actual 1991-92	Actual 1992-93	Actual 1993-94	Actual 1994-95	Actual 1995-96	Actual 1996-97	Actual 1997-98	Actual 1998-99	Actual 1999-2000	Actual 2000-01
<b>Population</b>	60,423	60,333	61,258	61,423	61,704	61,618	61,602	62,092	62,720	63,428	64,244	65,231
<b>FTEs</b>	307.00	349.00	349.00	337.76	337.76	331.65	331.65	335.00	339.00	351.25	351.25	378.97
Population / FTE	196.82	172.87	175.52	181.85	182.69	185.79	185.74	185.35	185.01	180.58	182.90	172.13
	Actual 2001-02	Actual 2002-03	Actual 2003-04	Actual 2004-05	Actual 2005-06	Actual 2006-07	Actual 2007-08	Actual 2008-09	Actual 2009-10	Actual 2010-11	Actual 2011-12	Actual 2012-13
<b>Population</b>	65,199	65,002	65,092	64,705	63,681	63,302	63,339	63,786	64,240	64,710	65,306	65,780
<b>FTEs</b>	378.97	386.75	386.75	387.50	387.50	389.00	391.50	378.97	337.00	337.50	338.50	339.20
Population / FTE	172.04	168.07	168.31	166.98	164.34	162.73	161.79	168.31	190.62	191.73	192.93	193.93
	Actual 2013-14	Adjusted 2014-15	Adjusted 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	
<b>Population</b>	66,183	66,514	66,846	67,181	67,517	67,854	68,193	68,534	68,877	69,221	69,568	
<b>FTEs</b>	337.50	351.75	351.75	354.75	357.75	359.75	361.75	363.75	365.75	367.75	369.75	
Population / FTE	196.10	189.09	190.04	189.37	188.73	188.61	188.51	188.41	188.32	188.23	188.15	

Note: 18 additional FTEs are added by 2024 from 2014-16 levels.

Population numbers from Community and Economic Development Department