

**City of Walnut Creek
Historical and Projected Trends**

Attachment 3

Sales and Use Taxes

	Actual 1989-90	Actual 1990-91	Actual 1991-92	Actual 1992-93	Actual 1993-94	Actual 1994-95	Actual 1995-96	Actual 1996-97	Actual 1997-98	Actual 1998-99	Actual 1999-2000	Actual 2000-01
Sales and Use Taxes	10,713,239	11,340,431	10,362,075	10,915,658	10,656,687	11,639,022	12,446,859	13,471,798	18,188,676	19,839,889	16,033,026	18,874,059
% Change from Prior Year		5.9%	-8.6%	5.3%	-2.4%	9.2%	6.9%	8.2%	35.0%	9.1%	-19.2%	17.7%
	Actual 2001-02	Actual 2002-03	Actual 2003-04	Actual 2004-05	Actual 2005-06	Actual 2006-07	Actual 2007-08	Actual 2008-09	Actual 2009-10	Actual 2010-11	Actual 2011-12	Actual 2012-13
Sales and Use Taxes	18,402,135	17,863,817	19,952,996	19,023,168	21,075,749	20,358,185	19,248,889	17,431,211	15,395,477	16,453,642	18,601,036	20,005,990
% Change from Prior Year	-2.5%	-2.9%	11.7%	-4.7%	10.8%	-3.4%	-5.4%	-9.4%	-11.7%	6.9%	13.1%	7.6%
	Actual 2013-14	Adjusted 2014-15	Adjusted 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	
Sales and Use Taxes	21,011,692	21,078,719	22,229,855	23,730,371	24,750,777	25,567,552	26,360,146	27,085,050	27,762,177	28,386,826	28,982,949	
% Change from Prior Year	5.0%	0.3%	5.5%	6.8%	4.3%	3.3%	3.1%	2.7%	2.5%	2.3%	2.1%	
Average Year to Year Percent Change from 1989 to 2024											3.4%	

City of Walnut Creek Historic and Projected Sales and Use Taxes

