

Other Taxes and Revenues

	Adjusted 2014-15	Adjusted 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
REVENUES										
Other Taxes										
Business License Fees	2,014,058	2,034,733	2,083,567	2,133,573	2,184,778	2,237,213	2,290,906	2,345,888	2,402,189	2,459,842
Transient Occupancy Tax	1,690,946	1,741,646	1,783,446	1,826,248	1,870,078	1,914,960	1,960,919	2,007,981	2,056,173	2,105,521
Utility Franchise Fees	3,164,980	3,175,881	3,252,102	3,330,153	3,410,076	3,491,918	3,575,724	3,661,542	3,749,418	3,839,405
Property Transfer /Development Tax	682,075	602,075	616,525	631,321	646,473	661,988	677,876	694,145	710,805	727,864
Other Taxes Total	7,552,059	7,554,335	7,735,639	7,921,295	8,111,406	8,306,080	8,505,425	8,709,556	8,918,585	9,132,631
Other Revenue										
Interest Earnings	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Other Revenue	231,006	196,824	201,548	206,385	211,338	216,410	221,604	226,923	232,369	237,946
Other Revenue Total	331,006	296,824	301,548	306,385	311,338	316,410	321,604	326,923	332,369	337,946