

City of Walnut Creek
Revenue Assumptions for Moderate and Moderate Alternative Scenarios

	MODERATE	MODERATE ALTERNATIVE
Revenues		
<i>Property Tax</i>	Assumes a range between 4% - 3% annual growth starting with FY2014-15. Included an estimated increase in construction completion for various projects in FY2015-16.	Assumes 2% annual growth starting with FY2014-15. Included an estimated increase in construction completion for various projects in FY2015-16.
<i>Sales Tax</i>	An annual growth factor ranging from 4.4% to 3% is used based on Sales Tax Consultant's estimates.	An annual growth factor of 2.2%.
<i>Departmental Revenues</i>	Assumes same levels of service, cost recovery, and program users. Assumes an annual growth factor of 4% for each year.	Assumes same levels of service, cost recovery, and program users. Assumes an annual growth factor of 4% for each year.