

**BUDGET CALENDAR & PROCESS**

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**JANUARY 2015**

<u>Date</u>	<u>Day</u>	<u>Meeting/Action</u>	<u>CM/ Finance</u>	<u>Finance Sub Comm</u>	<u>City Council</u>
29	Thursday	Council Finance Subcommittee Meeting a) BOCG Financing of Clubhouse Improvements b) Sun Edison Power Purchase Agreement contracts c) Review of Six-Month Budget Process		X	

**FEBRUARY 2015**

<u>Date</u>	<u>Day</u>	<u>Meeting/Action</u>	<u>CM/ Finance</u>	<u>Finance Sub Comm</u>	<u>City Council</u>
12		Council Finance Subcommittee Meeting a) Corp Yard sale / lease b) Long-Term Financial Forecast		X	
26		Council Finance Subcommittee Meeting a) Fiscal Neutrality b) Review of Six-Month Budget (if desired)		X	

**MARCH 2015**

<u>Date</u>	<u>Day</u>	<u>Meeting/Action</u>	<u>CM/ Finance</u>	<u>Finance Sub Comm</u>	<u>City Council</u>
3	Tuesday	<b>City Council Meeting</b> a) <b>FY2014-16 Six-Month Budget Update (if no Finance meeting in February otherwise March 17)</b>			X
26		Council Finance Subcommittee Meeting a) Long-Term Financial Forecast b) Parking Fund Financial Analysis		X	

**MAY 2015**

<u>Date</u>	<u>Day</u>	<u>Meeting/Action</u>	<u>CM/ Finance</u>	<u>Finance Sub Comm</u>	<u>City Council</u>
28	Thursday	Council Finance Subcommittee Meeting		X	

**JULY 2015**

<u>Date</u>	<u>Day</u>	<u>Meeting/Action</u>	<u>CM/ Finance</u>	<u>Finance Sub Comm</u>	<u>City Council</u>
30	Thursday	Council Finance Subcommittee Meeting		X	

**OCTOBER 2015**

<u>Date</u>	<u>Day</u>	<u>Meeting/Action</u>	<u>CM/ Finance</u>	<u>Finance Sub Comm</u>	<u>City Council</u>
29	Thursday	Council Finance Subcommittee Meeting		X	

**DECEMBER 2015**

<u>Date</u>	<u>Day</u>	<u>Meeting/Action</u>	<u>CM/ Finance</u>	<u>Finance Sub Comm</u>	<u>City Council</u>
10	Thursday	Council Finance Subcommittee Meeting		X	

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