

City of Walnut Creek
CDBG and CSG Funding Recommendation
2017-2018

Agency	Program	16-17 CDBG CSG Funding Level	17-18 Funding Requested	17-18 Funding Recommendation
Public Services - Crisis Intervention Services				
Community Violence Solutions	CIC - Child Sexual Assault Prevention	\$5,000	\$5,000	\$5,000
Contra Costa Crisis Center	211 Contra Costa/ Crisis Lines	\$9,000	\$10,000	\$9,500
Court Appointed Special Advocates (CASA)	Children at Risk	\$0	\$5,000	\$0
STAND! For Families Free of Violence	Crisis Line	\$6,000	\$10,000	\$6,500
Public Services - Senior Services				
Contra Costa Senior Legal Services	Legal Services for Older Americans	\$6,500	\$10,000	\$7,000
Ombudsman Services of Contra Costa	Ombudsman Services	\$8,000	\$13,000	\$8,500
Senior Outreach Services	Care Management	\$7,000	\$10,000	\$7,000
Senior Outreach Services	Meals on Wheels	\$18,000	\$20,000	\$18,000
Public Services - Homeless Services				
Contra Costa Health Services	Contra Costa Adult Continuum of Services	\$6,000	\$6,000	\$6,000
Contra Costa Health Services	CORE (Homeless Outreach)	\$16,998	\$20,000	\$17,000
Public Services Set Aside: Contra Costa Health Services	CORE (Homeless Outreach) - 2nd Team			\$24,517
Downtown Streets, Inc.	Work Experience	\$0	\$284,442	\$0
Shelter, Inc. of Contra Costa County	Homeless Prevention	\$5,000	\$6,000	\$5,500
Trinity Center	Trinity Center General Operating Support	\$20,000	\$10,000	\$10,000
Trinity Center	Winter Evening Program	\$0	\$80,000	\$0
Public Services - Non-Homeless Special Needs				
Lions Center for the Visually Impaired	Independent Living Skills for Blind and Visually Impaired Adults	\$7,000	\$10,000	\$7,500
Public Services - Other Social Services				
ECHO Housing	Fair Housing Services	\$6,000	\$6,000	\$6,000
ECHO Housing	Tenant Landlord Counseling Services	\$5,500	\$5,500	\$5,500
Monument Crisis Center	Critical Safety Net Resources for Families and Individuals	\$13,500	\$15,000	\$13,500
Rainbow Community Center	Kind Hearts Community Support	\$6,500	\$8,000	\$7,000
	Total Public Services	\$140,998	\$533,942	\$164,017
Economic Development				
Contra Costa Child Care Council	Road To Success	\$10,000	\$15,000	\$15,000
Workforce Development Board	Small Business Development Center	\$15,000	\$15,000	\$15,000
	Total ED Activities	\$25,000	\$30,000	\$30,000
IPF and Housing Activities				
City of Walnut Creek	Center for Community Arts: Lobby Accessibility Project	\$0	\$60,000	\$95,000
City of Walnut Creek	Civic Park Community Center: Lobby and Plaza Accessibility Improvements	\$99,500	\$165,000	\$41,324
Resources for Community Development	St. Paul's Commons - Commercial Kitchen	\$0	\$133,334	\$0
Habitat for Humanity	Walnut Creek Home Rehabilitation Loan Program	\$0	\$115,000	\$150,000
	Total IPF/Housing Activities	\$142,000	\$473,334	\$286,324
Program Administration				
City of Walnut Creek	Program Admin	\$69,601	\$53,601	\$53,601
	Total Program Admin	\$69,601	\$53,601	\$53,601
	GRAND TOTAL	\$377,599	\$1,090,877	\$533,942

City of Walnut Creek FY17-18

Funding Recommendations for Increased/Decreased Funding Allocation Scenarios

Category	Funding Increase	Funding Decrease
Administration	Increase according to federal formula (20% of allocation + 20% of current year program income)	Decrease according to formula
Public Services	1. Increase CORE Homeless Outreach (2nd team) up to maximum of \$75,000 2. Apply additional funds equally as a percent increase across CDBG public services	1. Decrease CORE Homeless Outreach (2nd team) 2. Apply additional cuts equally as a percent decrease across CDBG public services
Housing/ Economic Development/ Infrastructure & Public Facilities	1a. If Habitat remains, apply increases first to Civic Park Community Center up to \$165,000 and 2a. Apply additional funds to Home Rehabilitation Loan program. 1b. If Habitat withdraws, fully fund \$165,000 Civic Park Community Center and 2b. Conduct another RFP if needed to use \$26,324 in unallocated funds	1a. If Habitat remains, apply decreases to Civic Park Community Center project 2a. Apply additional cuts to Home Rehabilitation Loan Program 1b. If Habitat withdraws, apply cuts to Civic Park Community Center 2b. Apply additional cuts as an equal percentage decrease to Economic Development category